

**NOTICE OF "2018 BUDGET" HEARING  
FOR THE TOWN OF PHELPS**

The Town of Phelps Board of Supervisors will hold a public hearing on the budget to be adopted for said town for the calendar year 2018.

Said hearing will be held at the Phelps School Commons, 4451 Old School Rd., on Wednesday, Nov.15, 2017 at 7 p.m.

<b>PROPOSED BUDGET SUMMARY FOR 2018</b>				
<b>Expenditures for Operation and Maintenance</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>2018 Proposed Budget</b>	<b>% Change</b>
General Government	181,212.08	197,493.38	\$ 204,007.10	
Public Safety	235,206.79	230,471.18	\$240,239.84	
Public Works	982,944.23	1,000,711.98	\$ 996,321.45	
Human Services	11,570.94	10,632.50	\$ 14,932.50	
Culture	63,200.63	66,767.57	\$ 66,872.52	
Recreation	62,243.91	123,196.87	\$ 113,794.41	
Conservation & Development	60,127.75	71,500.00	\$ 68,725.00	
Total Expenditures	1,596,506.33	1,700,773.48	\$ 1,704,892.82	5.76%
<b>Anticipated Revenues</b>				
Inter-government Revenues	406,521.54	385,903.61	376,343.54	
Licenses & Permits	4,720.53	4,230.00	4,025.00	
Public Charges	64,782.76	66,700.00	51,951.76	
Miscellaneous Revenues	16,262.81	20,618.00	19,190.00	
Total Revenues	492,287.64	477,451.61	451,510.30	-5.43%
Total Expenses	1,596,506.33	1,700,773.48	1,704,892.82	
Less Total Revenues	(492,287.64)	(477,451.61)	(451,510.30)	
Less Applied Funds	(333,856.69)	(350,109.87)	(372,442.52)	
<b>Net Expense (Levy)</b>	<b>770,362.00</b>	<b>873,212.00</b>	<b>880,940.00</b>	<b>0.89%</b>

**Actual 2015 Levy for 2016 Budget** ----- \$ **873,212.00**  
**Actual 2016 Levy for 2017 Budget** ----- \$ **873,212.00**  
**Proposed 2017 Levy for 2018 Budget** ----- \$ **880,940.00**

Said budget, in detail, is available for public inspection at the office of the Town Clerk, 4495 Town Hall Rd., Phelps, WI