

NOTICE OF "2017 BUDGET" HEARING FOR THE TOWN OF PHELPS

The Town of Phelps Board of Supervisors will hold a public hearing on the budget to be adopted for said town for the calendar year 2017.

Said hearing will be held at the Phelps School Commons, 4451 Old School Rd., on Wednesday, Nov.16, 2016 at 7 p.m.

PROPOSED BUDGET SUMMARY FOR 2017

Expenditures for Operation and Maintenance	2015 Budget	2016 Budget	2017 Proposed Budget	% Change
General Government	172,643.85	188,156.76	\$ 197,493.38	4.96%
Public Safety	226,047.74	232,534.45	\$230,471.18	-0.89%
Public Works	1,270,236.03	865,690.34	\$ 1,000,711.98	15.60%
Human Services	11,390.62	11,132.50	\$ 10,632.50	-4.49%
Culture	69,114.16	66,682.87	\$ 66,767.57	0.13%
Recreation	74,857.05	81,690.75	\$ 123,196.87	50.81%
Conservation & Development	53,132.27	70,500.00	\$ 71,500.00	1.42%
Total Expenditures	1,877,421.72	1,516,387.67	\$ 1,700,773.48	12.16%
<u>Anticipated Revenues</u>				
Inter-government Revenues	351,247.78	377,344.52	385,903.61	2.27%
Licenses & Permits	3,560.00	3,912.00	4,230.00	8.13%
Public Charges	61,735.00	71,500.00	66,700.00	-6.71%
Miscellaneous Revenues	11,000.00	16,196.85	20,618.00	27.30%
Total Revenues	427,542.78	468,953.37	477,451.61	1.81%
Total Expenses	1,877,421.72	1,516,387.67	1,700,773.48	12.16%
Less Total Revenues	(683,542.90)	(468,953.37)	(477,451.61)	0.00%
Less Applied Funds	(423,516.82)	(174,222.30)	(350,109.87)	2.27%
Net Expense (Levy)	770,362.00	873,212.00	873,212.00	0.00%

Actual 2014 Levy for 2015 Budget -----	\$ 770,362.00
Actual 2015 Levy for 2016 Budget -----	\$ 873,212.00
Proposed 2016 Levy for 2017 Budget -----	\$ 873,212.00

Said budget, in detail, is available for public inspection at the office of the Town Clerk, 4495 Town Hall Rd., Phelps, WI